

Wiltshire Council

Health and Wellbeing Board

8 July 2021

Subject: BCF End of Year Submission short summary

Executive Summary

1.1 This short summary is to provide the Health and Wellbeing Board (HWB) with an executive briefing of the end of year submission for the Better Care Fund (BCF) for the Wiltshire locality.

1.2 Since BCF plans were not submitted in 2020-21, the nationally mandated end of year reporting required information and data on scheme level expenditure that would normally be collected during planning. This is to provide accountability for the funding, information and input for national partners and into national datasets, on behalf of Health and Wellbeing Boards. The template was submitted on time to the National BCF team on 24 May 2021.

1.3 The submission was populated by the financial out-turn position statement of the Better Care Fund (BCF) for 2019/20 and the 2020/21 funding position presented to the HWB on 28th January 2021:

Running Balances	Income	Expenditure	Balance
DFG	£3,713,864	£1,301,573	£2,412,291
Minimum CCG Contribution	£32,435,930	£29,938,799	£2,497,131
iBCF	£9,941,000	£1,224,301	£8,716,699
Additional LA Contribution	£5,080,155	£10,581,350	-£5,501,195
Additional CCG Contribution	£2,102,000	£1,465,297	£636,703
Total	£53,272,949	£44,511,320	£8,761,629

1.4 National conditions set out below were all met:

National Condition	Confirmation
1) A Plan has been agreed for the Health and Wellbeing Board area that includes all mandatory funding and this is included in a pooled fund governed under section 75 of the NHS Act 2006? (This should include engagement with district councils on use of Disabled Facilities Grant in two tier areas)	Yes
2) Planned contribution to social care from the CCG minimum contribution is agreed in line with the BCF policy?	Yes
3) Agreement to invest in NHS commissioned out of hospital services?	Yes
4) The CCG and LA have confirmed compliance with these conditions to the HWB?	Yes

1.5 The end of year statements confirmed use of the BCF as an enabler of integrated working:

1. The overall delivery of the BCF has improved joint working between health and social care in our locality	Wiltshire as a locality of BSW CCG and Wiltshire Council have formed an Alliance and a governing structure around the BCF which enables integrated review of existing services and joint future planning and commissioning of integrated services
2. Our BCF schemes were implemented as planned in 2020-21	All BCF schemes were implemented as planned in 20-21
3. The delivery of our BCF plan in 2020-21 had a positive impact on the integration of health and social care in our locality	The BCF plan held many of the schemes which supported the implementation of the Locality Hospital Discharge Service during the pandemic response, and so the plan became the enabler for integrated planning and working.

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Proposal(s)

It is recommended that the Board:

- i) Notes the end of year BCF submission 20/21

Melanie Nicolaou
Better Care Fund Programme Lead
Wiltshire Locality
